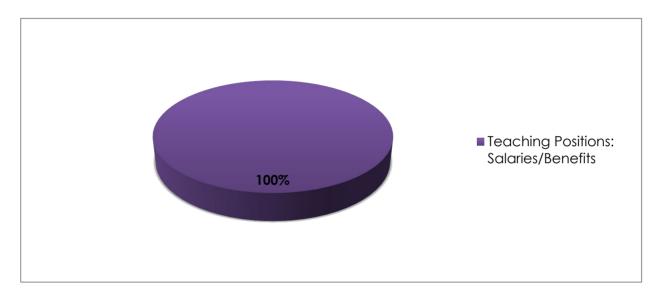


Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$633,997	2 math teachers, 1 instuctional coach

TOTAL ALLOCATION

\$633,997



Title I Wish List

Translators for every teacher	\$7,000
Smart Boards to enhance small group instruction	\$15,000
Collaborative Planning	\$30,000